

PROPOSED BUDGET FOR THE CITY OF MAYVILLE  
 FOR THE YEAR BEGINNING JANUARY 1, 2010  
 AND EXTENDING THROUGH DECEMBER 31, 2010

	2010 APPROP.	2010 EST. RECEIPT AND CASH ON HAND
GENERAL OPER.	\$247,730.00	\$267,744.00
STREET DEPT.	\$163,535.00	\$169,800.00
AIRPORT	\$0.00	\$0.00
STATE AID	\$22,550.00	\$24,100.00
CITY SALES TAX	\$117,000.00	\$122,000.00
VECTOR CONTROL	\$28,650.00	\$54,500.00
STREET LIGHTING	\$25,000.00	\$30,500.00
EMERGENCY FUND	\$6,000.00	\$6,000.00
FOASI	\$40,000.00	\$40,000.00
CITY SH. SPEC.	\$0.00	\$0.00
CEMETERY	\$16,150.00	\$16,750.00
LIBRARY RESTOR.	\$30,000.00	\$30,000.00
LIBRARY	\$40,000.00	\$40,000.00
FIRE DEPT. RES.	\$9,000.00	\$9,000.00
SPEC. CITY LOTS	\$6,200.00	\$9,300.00
CITY PENSION	\$12,000.00	\$12,000.00
INSURANCE RESERVE	\$12,000.00	\$12,000.00
ADVERTISING	\$2,600.00	\$2,700.00
CONSTRUCTION	\$4,790,000.00	\$3,890,000.00
SINKING FUNDS	\$1,015,618.90	\$1,135,540.00
WATER DEPT.	\$242,330.00	\$242,600.00
SEWER DEPT.	\$93,545.00	\$98,000.00
SANITATION/RECYCLING	\$266,960.00	\$273,550.00
WATER & SEWER RES.	\$1,800.00	\$1,800.00
CITY A.D.A.	\$500.00	\$0.00
CDBG MEM. LANES	\$4,300.00	\$4,300.00
FED. GRANTS	\$15,000.00	\$15,000.00
MAYVILLE RFO	\$0.00	\$21,100.00
<b>TOTALS</b>	<b><u>\$7,208,468.90</u></b>	<b><u>\$6,528,284.00</u></b>