

**2013 Budget For The City Of Mayville
For The Year Beginning January 1, 2013
And Extending Through December 31, 2013**

Pursuant To The Provisions Of Law, The City Council Of The City Of Mayville Met On October 1, 2012 At The Hour Of 6:00 Pm In The City Council Chambers For The Purpose Of Giving Audience To Any And All Taxpayers Who May Appear And Be In Favor Of Or Against Any Of The Proposed City Appropriations For The Above Fiscal Year And Adopted The 2013 Fiscal Budget.

The Budget Is Available For Examination In The Office Of The City Auditor.

The Tax Levy For The 12 Month Period Will Be Based Upon The Following Appropriations Made And Allowed Hereinafter Set Forth With A Comparison With The Last Fiscal Year's Expenditures And Revenues.

	2012 est. Expense	2013 Approp.	2012 est. Receipt	2013 est. Receipt And Cash On Hand
General Oper.	\$355,483.00	\$330,664.77	\$334,272.30	\$336,676.85
Street Dept.	\$186,123.00	\$198,180.95	\$207,948.00	\$261,050.00
State Aid	\$16,600.00	\$20,050.00	\$15,000.00	\$25,000.00
City Sales Tax	\$57,740.00	\$131,353.59	\$81,300.00	\$125,300.00
Vector Control	\$15,012.00	\$24,260.41	\$24,010.00	\$24,010.00
Street Lighting	\$24,000.00	\$28,000.00	\$24,000.00	\$32,000.00
Armory Repairs Grant	\$0.00	\$0.00	\$0.00	\$0.00
Reserve Fund	\$235,000.00	\$149,500.00	\$800.00	\$149,000.00
Emergency Fund	\$8,000.00	\$7,700.00	\$6,000.00	\$7,500.00
Foasi	\$28,000.00	\$30,000.00	\$20,000.00	\$30,000.00
Spec. Asses. Deficiency	\$0.00	\$0.00	\$0.00	\$0.00
Cemetery	\$17,000.00	\$20,550.00	\$15,200.00	\$16,200.00
Library Restoration.	\$1,500.00	\$30,000.00	\$12,000.00	\$30,000.00
Library	\$37,900.00	\$43,150.00	\$30,552.00	\$43,000.00
Fire Dept. Res.	\$12,100.00	\$13,000.00	\$11,000.00	\$13,000.00
Spec. City Lots	\$4,800.00	\$4,600.00	\$4,500.00	\$4,600.00
City Pension	\$12,400.00	\$13,000.00	\$11,500.00	\$13,000.00
Insurance Reserve	\$8,700.00	\$13,000.00	\$11,500.00	\$13,000.00
Advertising	\$0.00	\$10,600.00	\$2,450.00	\$10,600.00
Construction	\$3,905,950.50	\$0.00	\$3,962,000.00	\$0.00
Sinking Funds	\$1,051,777.75	\$1,035,812.50	\$1,076,828.00	\$1,115,471.00
Water Dept.	\$345,667.00	\$342,697.50	\$302,100.00	\$422,100.00
Sewer Dept.	\$107,331.00	\$118,683.41	\$111,400.00	\$211,600.00
Sanitation/Recycling	\$260,793.00	\$286,809.15	\$270,125.00	\$320,200.00
Water & Sewer Res.	\$0.00	\$5,950.00	\$0.00	\$0.00
Sanitation Reserve	\$6,738.00	\$105,000.00	\$21,100.00	\$142,600.00
City A.D.A.	\$0.00	\$500.00	\$0.00	\$0.00
Cdbg Memory Lanes	\$0.00	\$0.00	\$0.00	\$0.00
Federal Grants	\$0.00	\$0.00	\$0.00	\$0.00
Mayville Rfo	\$77,000.00	\$0.00	\$46,100.00	\$46,100.00
Hls Police Grant	\$0.00	\$0.00	\$0.00	\$0.00
Totals	<u>\$6,775,615.25</u>	<u>\$2,963,062.27</u>	<u>\$6,601,685.30</u>	<u>\$3,392,007.85</u>