Street & Storm Sewer Improvement District No. 2022-1 Sewer & Water Improvement District No. 2022-2 Mayville, ND

Presenters: Brandon Oye and Brandon Reber

May 18, 2021 at 6:00 pm Mayville Armory





Brandon Oye, PE



Senior Project Manager 15 years experience with Moore

Completed previous citywide street projects in Casselton, Mapleton, Kindred, Page, Hatton and Harvey



Brandon Reber, PE



Professional Engineer
9 years experience with Moore

Recent projects in West Fargo, LaMoure, Kindred, and Waubun, MN

Overview

- Purpose of Public Information Meeting
- Need for Improvements
- Overview of Study Phase
- Proposed Projects
- Proposed Project Schedule
- Questions
- Open House

Purpose of Public Information Meeting



Be informed

- Project need and scope
- Protest process

Ask questions

- End of presentation
- Open forum after presentation





Citywide Study - Need

City of Mayville wanted to address

streets

No Street work done by City in 20 Years

City wanted comprehensive review and improvements

- Aged Pavement
- Drainage issues expedite pavement deterioration
- Utility needs assessed prior to street improvements



Citywide Study - Need



Wastewater Back-up in Manhole



Water Ponding in Streets



Citywide Street Study - Need

9th Avenue SE (next to Casey's General Store)



2013 Looking North - Via Google Earth

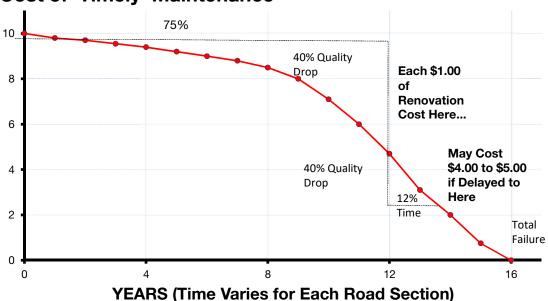


2018 Looking South - Via Google Earth



Pavement Preservation & Timeliness

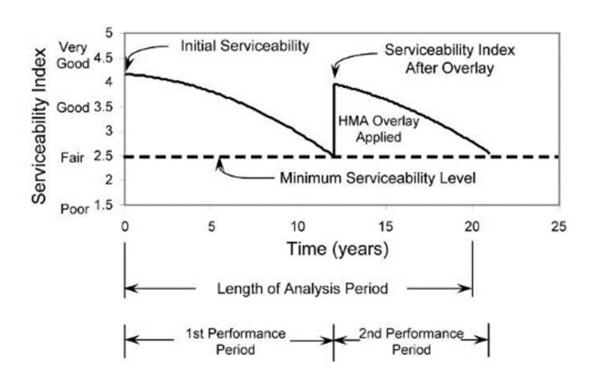
Cost of 'Timely' Maintenance



HMA Materials, Mixture Design and Construction - NCAT, Auburn University



Pavement Preservation & Timeliness



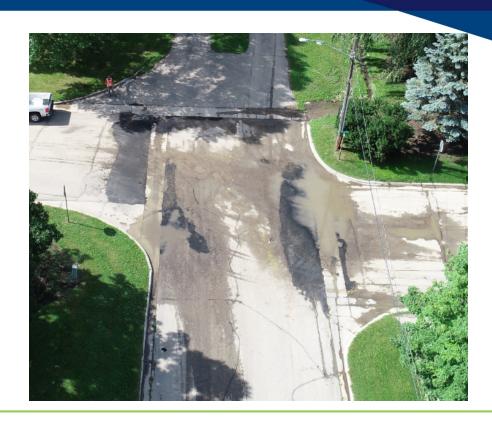
Citywide Study - Timeline

- Study Scoping Meeting with City September 2018
 - Preliminary Scope of Study determined
 - City wanted Public Feedback prior to Study Phase start
- Public Input Meeting No. 1 January 2019
 - Study Phase put on hold
- Study Phase Commenced May 2020
- Meetings during Study Phase City Ownership in Project Scope
 - City Project Committee 4 meetings
 - Special Assessment Commission 2 Meetings
- Public Input Meeting No. 2 February 2021
- Engineer's Report Approved May 3, 2021



Citywide Study - Scope

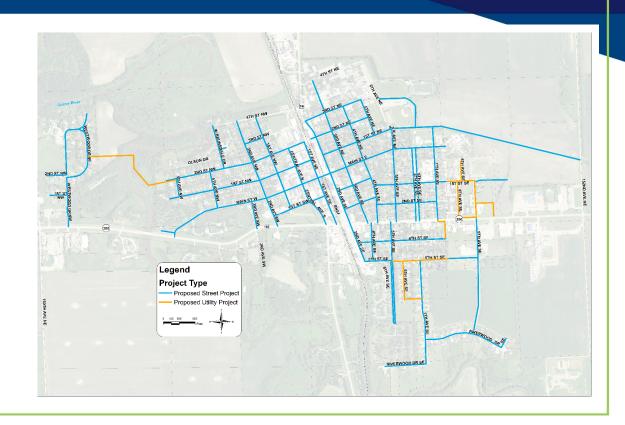
- Streets
 - Pavement
 - Curb & Gutter
 - Downtown Alleys
- Drainage & Storm Sewer
- Sanitary Sewer
 - Addressing Identified Issues
- Water Main
 - Replacing Aged Pipe
 - Providing Fire Protection
- Alternate Work
 - Peter J. Boe Elementary School
 - Mayville State University
 - City Owned parking lots

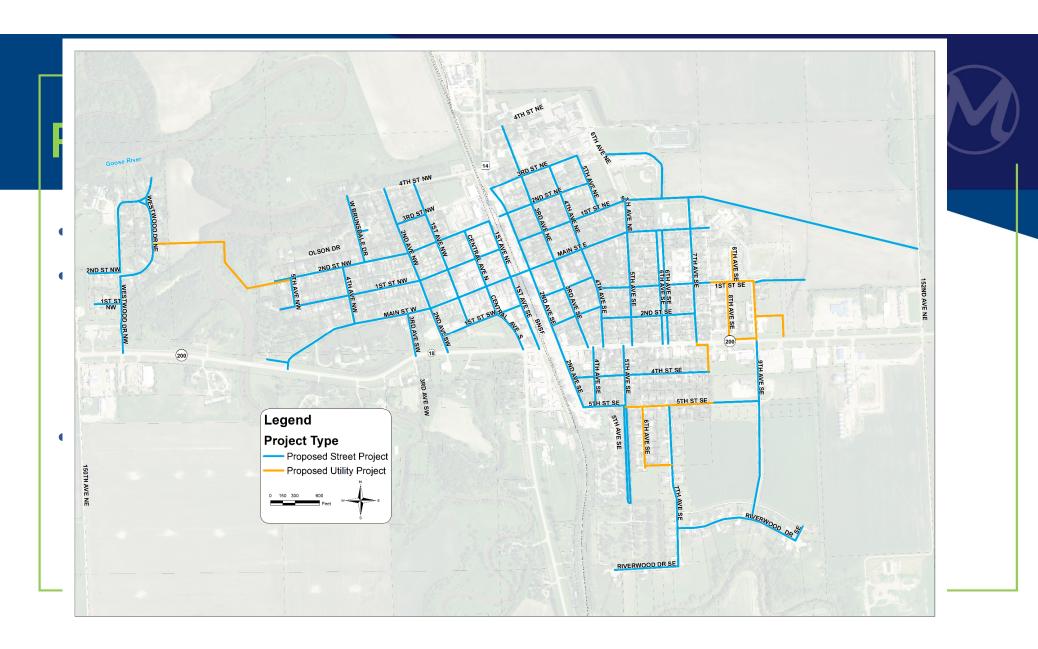




Proposed Projects

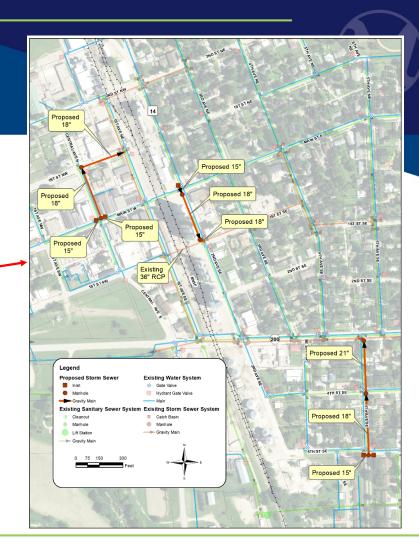
- Two Proposed Projects
 - Scope of Work
 - Funding
- "Street Project"
 - Majority of street work
 - Storm Sewer & Drainage
- "Utility Project"
 - Sanitary Sewer
 - Water Main
 - Associated Streets



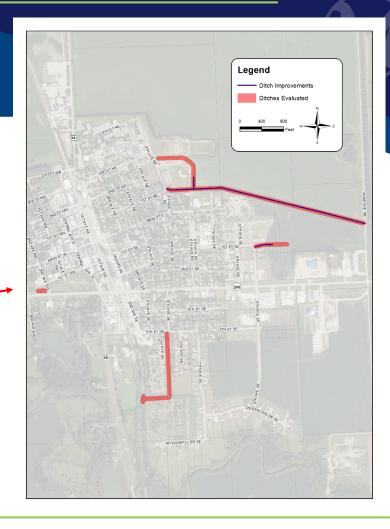


- Street & Storm Improvement District 2022-1
 - Estimated Project Cost \$13,835,000
 - Bank of North Dakota Infrastructure Loan
 - Special Assessments
- Storm Sewer & Drainage
 - Storm Sewer Extensions
 - Drainage Improvements
- Streets
 - Street Improvements
 - ADA Ramps
 - Downtown Alleys
- Alternate Work
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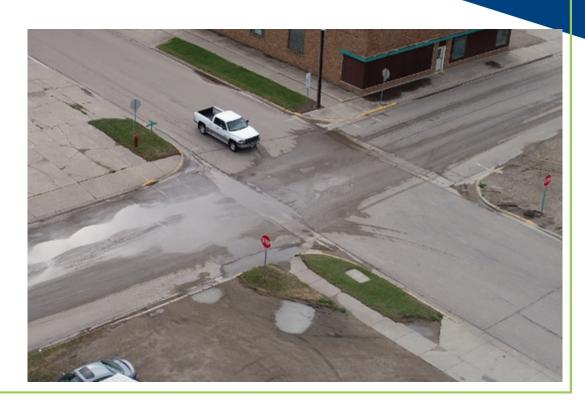
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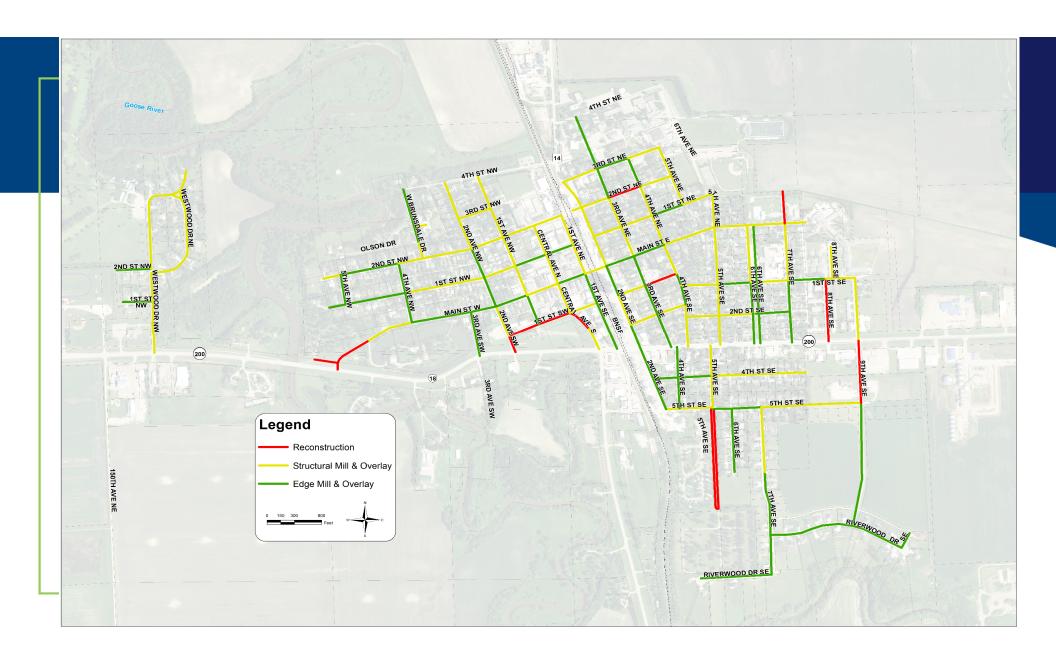


Street Project

Street Improvements

- Mill & Overlay, Structural Overlay, Reconstruction
- Patching, Leveling, Crack Repair
- Curb & Gutter
- Seal Coat
- Sidewalk ADA Ramps



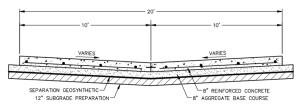


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Street Project

Downtown Alleys

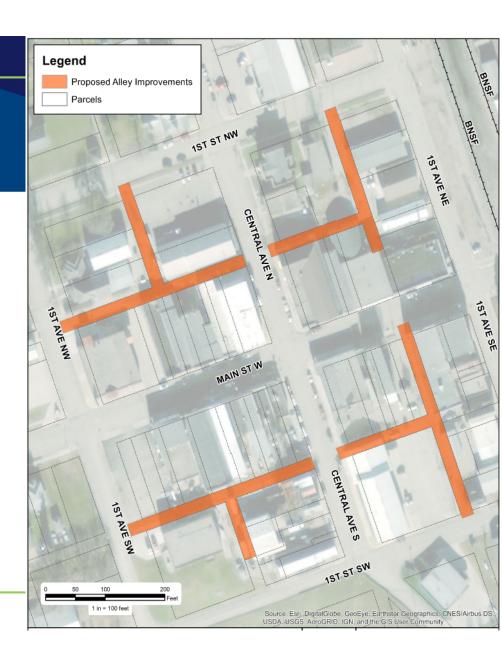
- 20' Wide Concrete Pavement
- Inverted Crown



CONCRETE PAVEMENT SECTION

O SCALE MUNI-321313-11 06.2



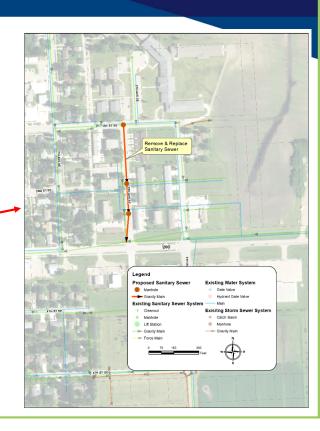


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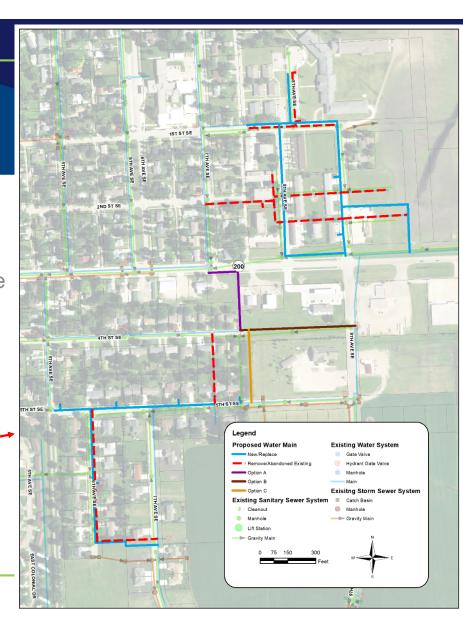
- Sewer & Water Imp. District 2022-2
 - Estimated Project Cost \$3,825,000
 - USDA Rural Development Grant & Loan Package
 - Utility Rate Increase & Special Assessments
- Sanitary Sewer
 - 8th Avenue SE Sewer Replacement
- Water Main
 - ACP Water Replacement
 - Westwood Acres Fire Protection
 - Hydrant Coverage



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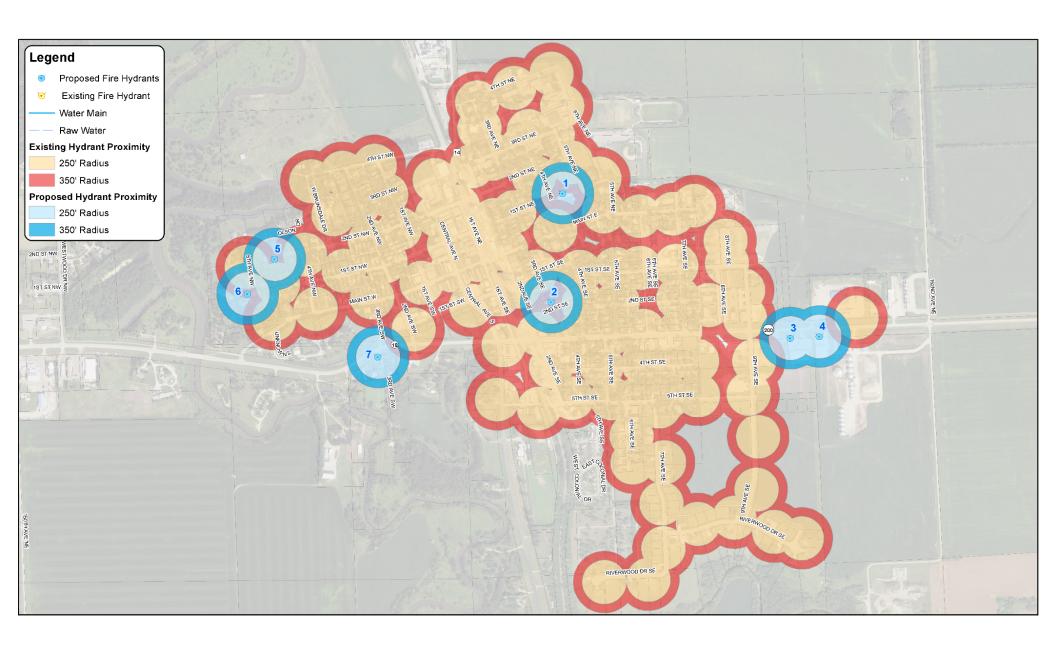




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Items Studied but Not Included

- Highway 200 Path
- Colonial Estates Street Improvements
- City water service to Westwood Acres
- Water service to Cemetery
- Fire Hydrants on Highway 18
- Additional Ditch Grading and storm sewer extensions

Items Not Studied

- Sidewalks
- Non-Downtown Alleys
- Sewer and Water beyond City Identified Issues
- Highways 200 and 18
- New Street Extensions
- Private Drives and Driveways
- Other items as described in Engineer's Report



Proposed Project Cost to Residents

Street Project - Special Assessment

- Reviewed all properties with Special Assessment Commission
- Estimated Special Assessment is \$142 per "Front Foot" of property
- Examples financed over 20 years at 3.5% interest
 - 50' Wide Lot = \$7,100 total assessment, \$435 per year, \$36 per month
 - 100' Wide Lot = \$14,200 total assessment, \$865 per year, \$72 per month

Utility Project – User Rate Increase

- Estimated Cost of \$8.25 per month based on 40 years at 2.0%
- City reviewing capacity within existing rate structure
- Potential financing through special assessments



Engineer's Report

- Includes further information and greater detail of study results and proposed projects
- Approved by City Council at May 3rd Council Meeting
- Available for review at office of City Auditor

City of Mayville, North Dakota

Citywide Storm, Sewer, Water and Street Improvements Study

This document was originally issued and sealed by Brandon Reber, Registration No. PE-10615, on 4/30/2021 and the original document is stored at Moore Engineering, Inc., West



April 2021 Project No. 19420



Project Process



Proposed Projects Schedule

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Public Outreach

Public Input Meeting 1 – January 2019

Study Phase Commences – May 2020

Public Input Meeting 2 – February 2021

Public Information Meeting - Now

Protest
Hearing –
June 9, 2021



Protest Process

Resolution Declaring Work Necessary

- Required to repay street improvements through special assessments
- Adopted by City at May 3rd Council Meeting
- 30 Day Protest Period from first Publication May 8 June 7
 - Published in Traill County Tribune on May 8 & 15

Written Protest

- Mail or deliver to City by June 7
- Include name of property owners and physical address of property
- Signed by all owners of the particular property

Protest Hearing

- June 9, 6 PM at Armory
- City Council to hear protests and determine sufficiency of protests



Next Steps

- City Receives Written Protests
- Protest Hearing
 - June 9, 2021 at 6:00 PM
- If Insufficient Protest
 - Design of Project
 - Start July 2021
 - Construction
 - Start Summer 2022
- If Sufficient Protest
 - City must not proceed with improvements or redefine project scope







Thank You for Your Time

- Brandon Oye, PE
 - Senior Project Manager
 - brandon.oye@mooreengineeringinc.com
 - 701-282-4692
- Brandon Reber, PE
 - Project Engineer
 - brandon.reber@mooreengineeringinc.com
 - 701-282-4692







City Debt Schedule



Total Yearly Payments

